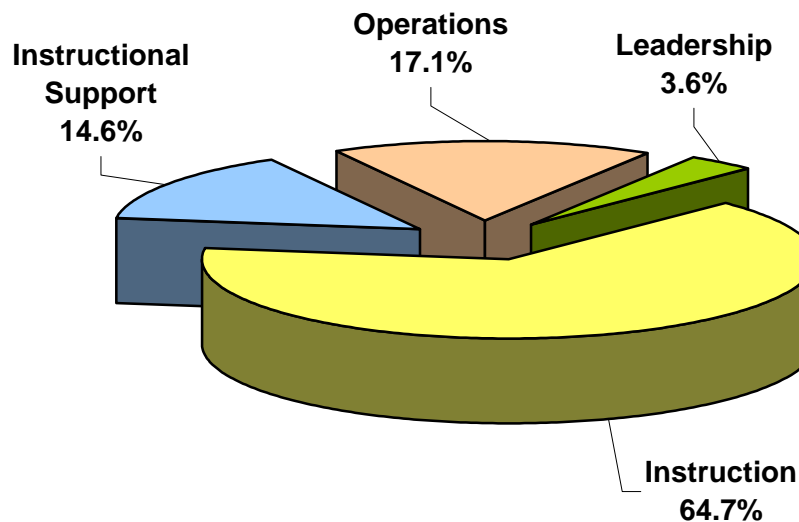
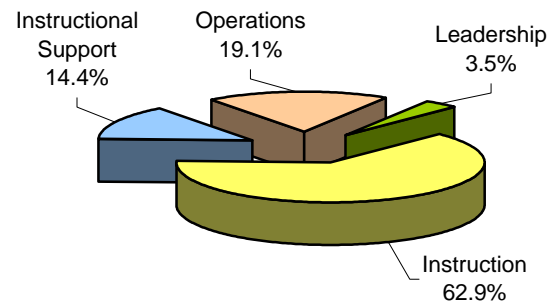


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,379	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,437,752	\$4,668	64.7%
Instructional Support	\$1,458,519	\$1,058	14.6%
Operations	\$1,702,303	\$1,234	17.1%
Leadership	\$357,219	\$259	3.6%
School Operating Expenditures	\$9,955,793	\$7,220	100.0%